

**Lawrence Township Board
2017-2018 Budget Hearing and Special Meeting
March 31, 2017**

Present: Thompson, Tinker, Stroud, Spenner
Absent: Reynnells

Also Present: Chief Michael Anchor

2017-2018 Budget Hearing and Special Meeting were called to order at 6:00 p.m.

Motion by Spenner, 2nd by Tinker to appoint Clerk Thompson as meeting facilitator. All aye. Motion carried.

Thompson reviewed and held open discussion on proposed 2017-2018 Budget for Lawrence Township.

Year-to-Date financial statements were presented.

An updated Capital Replacement Program analysis was presented.

Spenner presented the project cost sheets for Van Buren Road Commission. Total Seal Coat project was less than anticipated so the board requested additional gravel be placed on two sections of Township gravel roads. Spenner will present to the VBRC.

The proposed budget for 2017-2018 was presented.

	2017-18 Beginning Fund Balance	2017-18 Projected Revenue	2017-18 Projected Expenses	2017-18 Projected Ending Fund Balance
General Fund	\$624,292	\$329,621	\$446,865	\$507,047
LTES Fund	\$640,199	\$351,412	\$322,336	\$669,275
Road Fund	\$123,888	\$107,248	\$131,615	\$99,521
Senior Services Fund	\$0	\$26,853	\$26,853	\$0
Building Fund	\$6,184	\$18,000	\$17,000	\$7,184

Motion by Tinker, 2nd by Stroud to close the 2017-18 Budget Hearing at 7:02 p.m. All aye. Motion carried.

Motion by Spenner, 2nd by Tinker to approve the 2017-18 Budget as amended. Roll call vote. All aye. Motion carried.

Motion by Stroud, 2nd by Tinker to adjourn the Special Meeting. All aye. Motion carried. Meeting adjourned at 7:03 p.m.

Respectfully Submitted,

Attest,

Kim Thompson, Clerk

Donna Spenner, Supervisor