

**Lawrence Township Board
2013-14 Annual Meeting and 2014-15 Budget Hearing
March 29, 2014**

Present: Thompson, Reynnells, Tinker, Stroud, Barnett

Also Present: Mark DuBay, Sal Campagna, Donna Barnett, Karen Hardin, Rolla Hemingway, Jeff Moses

2014-15 Budget Hearing called to order at 1:00 p.m.

Board appointed Clerk Thompson as meeting facilitator. Thompson reviewed and held open discussion on proposed 2014-15 Budget for Lawrence Township.

2013-14 Annual meeting called to order at 1:30 pm.

Motion by Reynnells, seconded by Stroud to approve minutes of 2012-13 Annual Meeting minutes of March 30, 2013 as presented. All aye. Motion carried.

The proposed budget for 2014/15 was presented. A recommendation to change the status of the LTES chief from part-time to full time at a salary of \$45,000 with \$9,000 additional for payment in lieu of health insurance and a \$600 annual contribution for an IRA.

	2014-15 Beginning Fund Balance	2014-15 Projected Revenue	2014-15 Projected Expenses	2014-15 Projected Ending Fund Balance
General Fund	\$401,787	\$293,174	\$406,173	\$288,789
LTES Fund	\$953,297	\$408,114	\$633,544	\$727,867
Road Fund	\$127,330	\$101,673	\$141,000	\$88,004
Senior Services Fund	\$0	\$25,807	\$25,807	\$0
Building Fund	\$3,505	\$9,300	\$8,700	\$4,105

The following annual reports for 2013-14 were presented:

- State of Township
- Treasurer
- Clerk
- ZBA

Motion by Sal Campagna, seconded by Rolla Hemingway to increase the supervisor's salary from \$12,000 to \$13,200. All aye. Motion carried.

Motion by Reynnells, seconded by Stroud to increase the Secretary hourly wage from \$13.00 to \$13.25. All aye. Motion carried.

Motion by Thompson, 2nd by Reynnells to approve the 2014-15 township salaries as follows effective April 1, 2014. Roll call vote. All aye. Motion carried.

Supervisor	\$13,200/yr (includes a \$1,200/year increase)
Clerk	\$13,200/yr (plus \$1500 for each election over 2 per fiscal year)
Treasurer	\$13,200/yr (if summer tax collection)
Trustee	\$ 80/meeting plus \$200 retainer fee
Deputy Clerk	\$10/hour plus \$200 retainer fee
Deputy Treasurer	\$10/hour plus \$200 retainer fee
Sexton	\$16.50/hour plus \$600 annual IRA contribution
Sexton (part-time)	\$13/hr (not to exceed \$10,000/year)